

2021 PROPOSED APPROPRIATIONS

Account	Charge Point	Budget	Spent	Balance	Proposed 2021
4130	Executive	9,000	7,305.98	1,694.02	8,000
4140	Election & Town Clerk	4,750	4,524.16	225.84	4,750
4150	Financial Administration	10,400	9,224.84	1,175.16	10,000
4152	Property Revaluation	5,500	4,992.00	508.00	6,500
4153	Legal Expenses	250	0.00	250.00	250
4155	Personnel Admin	2,000	1,331.10	668.90	2,000
4193	Planning & Zoning	250	110.60	139.40	250
4194	Gov't Buildings	5,000	3,894.05	1,105.95	5,000
4195	Cemeteries	4,000	3,755.93	244.07	4,000
4196	Insurance	1,350	1,305.12	44.88	1,400
4197	Ads & Regional Assoc.	2,500	1,821.63	678.37	2,000
4199	Avitar (SW Supp/Maint)	2,550	2,538.40	11.60	2,600
4210	Police	1,500	1,500.00	0.00	1,500
4215	Ambulance	6,200	6,157.00	43.00	7,600
4220	Fire	10,000	10,000.00	0.00	10,000
4240	Building Inspection	200	0.00	200.00	200
4299	Other Public Safety	0	0.00	0.00	0
4312	Highways & Streets	63,000	35,953.18	27,046.82	60,000
4313	Bridges	250	0.00	250.00	250
4316	Street Lighting	300	272.96	27.04	300
4319	Other Streets	0	0.00	0.00	0
4414	Pest Control	250	173.86	76.14	250
4442	Direct Assistance Welfare	250	0.00	250.00	250
4444	Intergovernmental Welfare	2,000	1,500.00	500.00	2,000
4445	Vendor Payments	0	0.00	0.00	0
	TOTALS	131,500	96,360.81	35,139.19	129,100

2021 Estimated Revenues

Source	Estimated 2020	Received 2020	Estimated 2021
Property Taxes (3110)	444,000.00	439,203.00	440,000.00
Timber Taxes (3185)	3,000.00	10,392.00	3,000.00
Payment in Lieu of Taxes (3186)	65,500.00	67,057.00	67,000.00
Excavation Tax (3187)	0.00	0.00	0.00
Other Taxes and Fees (3189)	50.00	360.00	50.00
Int./ Penalties/ Taxes (3190)	4,000.00	3,478.00	3,500.00
Tax Lien Dep from Collector (3191)	0.00	18,871.00	0.00
Motor Vehicle Permit Fees (3220)	58,000.00	65,767.00	60,000.00
Building Permits (3230)	400.00	715.00	500.00
Pistol Permits(3290)	0.00	50.00	0.00
Dog Licenses (3291)	350.00	349.00	325.00
Rental of Town Hall (3292)	100.00	100.00	100.00
Shared Revenues (3311)	0.00	0.00	0.00
Meals and Rooms Tax Dist. (3352)	19,000.00	19,077.00	19,000.00
Highway Block Grant (3353)	15,300.00	15,436.00	15,300.00
Other State Grants (3359)	0.00	3,981.00	0.00
Sale of Municipal Property (3501)	0.00	0.00	0.00
Interest on Investment (3502)	120.00	95.00	100.00
Ins Dividends & Reimb. (3506)	1,500.00	0.00	0.00
Contributions & Donations (3508)	0.00	3,800.00	0.00
Totals	611,320.00	648,731.00	608,875.00